

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
SPECIAL DEPARTMENT: (090) Attorney General  
Budget Unit: (114B070019) Consumer Advocate - Fund 0019  
Schedule 1

| <u>Rank</u>                      | <u>Description</u>  | <u>Funding Source</u>                 | <u>Fiscal Year 2021<br/>Department<br/>Request</u> | <u>Fiscal Year 2021<br/>Governor's<br/>Recommendations</u> |
|----------------------------------|---|---------------------------------------|--|--|
| Base                             | Restoration of the base budget allows participation in current levels of rate and energy efficiency proceedings. Not funding this level jeopardizes the Consumer Advocate's compliance with Iowa Code section 475A. | Appropriation                         | 3,137,588  | 3,137,588  |
|                                  |   | FTE                                   | 22.00  | 22.00  |
| <u>Total Budget Unit Funding</u> |   | <u>Fiscal Year 2020<br/>Estimated</u> | <u>Fiscal Year 2021<br/>Department<br/>Request</u> | <u>Fiscal Year 2021<br/>Governor's<br/>Recommendations</u> |
| Appropriation                    |   | <u>\$ 3,137,588</u>                   | <u>\$ 3,137,588</u>                                | <u>\$ 3,137,588</u>  |
| Total FTE                        |   | <u>22.00</u>                          | <u>22.00</u>                                       | <u>22.00</u>   |